

Montrose School District 43-2
2014-2015
Appropriations FY 2014

ENTERPRISE ENTERPRISE ENTERPRISE
 FUND FUND FUND

		GENERAL	CAPITAL	SPECIAL	BOND	PENSION	DISTRICT	FOOD	OUT OF	DRIVERS
		FUND	OUTLAY	ED FUND	REDEMPTION	FUND	FUND	SERVICE	SCHOOL TIME	EDUCATION
		FUND	FUND	FUND	FUND	FUND	TOTALS	FUND	FUND	FUND
Increase Reserve Cash				0		0	0	0	0	0
1000 Instruction								0	0	0
1100	1110 Elementary	423,637	14,487	0		10,500	448,624	0	0	0
	1120 Middle School	95,785		0			95,785	0	0	0
	1130 High School	299,993	2,500	0		0	302,493	0	0	2650
	1140 Preschool	0	0	8,022		0	8,022	0	0	0
1200 Special Programs										
	1220 Programs for Sp ED	0	0	215,174		0	215,174	0	0	0
	1270 Title I	66,990	0	0		0	66,990	0	0	0
TOTAL INSTRUCTION		886,405	16,987	223,196	0	10,500	1,137,088	0	0	2,650
2000 Support Services										
2100 Pupil Services										
	2110 Social Services	0	0	0		0	0	0	0	0
	2120 Guidance Services	38,902	0	392		0	39,294	0	0	0
	2130 Health Services	600	0	0		0	600	0	0	0
	2140 Psych Services	0	0	4,813		0	4,813	0	0	0
	2150 Speech Therapy	0	0	13,904		0	13,904	0	0	0
	2160 Audiology Services	0	0	0		0	0	0	0	0
	2170 Student Therapy	0	0	90,000		0	90,000	0	0	0
2200 Instruction Staff										
	2210 Staff Development	0	0	488		0	488	0	0	0
	2222 Library Media	21,511	0	0		0	21,511	0	0	0
	2227 Technology Services	41,785	77,726	575		0	120,086	0	0	0
2300 General Administration										
	2310 School Board	11,098	0	2,664		0	13,762	0	0	0
	2320 Executive Admin	88,928	0			0	88,928	0	0	0
2400 School Administration										
	2410 Principal Service	65,610	0	0		0	65,610	0	0	0

2490 Admin Service	23,078	1,000			0	24,078	0	0	0
2500 Business Services									
2520 Fiscal Services	90,113	8,192	7,046		0	105,351	0	0	0
2530 Facility/Equipment	0	30,000			0	30,000	0	0	0
2540 Operations/Maint	239,336	120,000	0		0	359,336	0	0	0
2550 Pupil Transport	80,000		0		0	80,000	0	0	550
2560 Food Service	0	0	0		0	0	103,148	0	0
2650 Statistical Service	0	0	0		0	0	0	0	0
2710 Admin Service	0		51,545		0	51,545	0	0	0
TOTAL SUPPORT SERVICES	700,961	236,918	171,427	0	0	1,109,306	103,148	0	550
3000 Community-Non Public School	0	0	0		0	0	0	12500	0
4000 Non-Programmed Service	0	0	1,732		0	1,732	0	0	0
5000 Debt Services	0	91,270	0	256,868		348,138	0	0	0
6000 Cocurricular Activities	93,129	16,489	0		0	109,618	0	0	0
7000 Contingency	15,000	0	0		0	15,000	0	0	0
Subtotal	1,695,495	361,664	396,355	256,868	10,500	2,720,882	103,148	12,500	3,200
8000 Transfers Out	0	0	0		0	0	0	0	0
GRAND TOTAL	\$ 1,695,495	\$ 361,664	\$ 396,355	\$ 256,868	\$ 10,500	\$ 2,720,882	\$ 103,148	\$ 12,500	\$ 3,200